

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (340) Executive Council
Budget Unit: (6548630038) Performance Of Duty EEF
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,378,609	\$ 7,613,318	\$ 7,613,318	\$ 7,613,318
Estimated Revisions	15,746,014	0	0	0
	<u>19,124,623</u>	<u>7,613,318</u>	<u>7,613,318</u>	<u>7,613,318</u>
Receipts				
Refunds & Reimbursements	72,500	0	0	0
Total Resources	<u>\$ 19,197,123</u>	<u>\$ 7,613,318</u>	<u>\$ 7,613,318</u>	<u>\$ 7,613,318</u>
Disposition of Resources				
Outside Services	\$ 1,667,823	\$ 0	\$ 0	\$ 0
Intra-State Transfers	17,158,400	7,613,318	7,613,318	7,613,318
Gov Fund Type Transfers - Other A	183,399	0	0	0
State Aid	187,500	0	0	0
Total Disposition of Resources	<u>\$ 19,197,123</u>	<u>\$ 7,613,318</u>	<u>\$ 7,613,318</u>	<u>\$ 7,613,318</u>